

State of New Jersey Local Government Services

Year:	2018	Municipal User	Friendly B	Rudget	
				7	Adopted
MUNICIPALITY: Municode:		1	Eilanama	. 1220 fba 2010 vla	
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	Phone Number:	www.marlboro-nj.gov	(722) 526 0200		
	Mailing Address:		(732) 536-0200		
	ivialiling Address:		1979 Township Dr	ive	
Email the UFB if no	t using Outlook	Municipality:	Marlhoro	State: NJ Zip:	07746
	Mayor	ividiticipanty.	IVI di IDOTO	State. 143 Zip.	107740
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jonathan		Hornik	12/31/2019	jhornik@marlboro-nj.gov	
	Chief Administr	ative Officer		•	
Jonathan		Сарр		jcapp@marlboro-nj.gov	
	Chief Financial	Officer			
Lori		Russo		lrusso@marlboro-nj.gov	
	Municipal Clerk		_		
Alida		Manco		amanco@marlboro-nj.gov	
	Registered Mun	icipal Accountant	_		
David		Kaplan		dkaplan@wiss.com	
	Governing Body	y Members	•		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jeff		Cantor	12/31/2021	jcantor@marlboro-nj.gov	
Randi		Marder	12/31/2019	rmarder@marlboro-nj.gov	
Carol		Mazzola	12/31/2021	cmazzola@marlboro-nj.gov	
Scott		Metzger	12/31/2021	smetzger@marlboro-nj.gov	
Michael		Scalea	12/31/2019	mscalea@marlboro-nj.gov	
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2017 C. L. J. W P	And The continued and A. T. T.				C 434 2010 D 1		
2017 Calendar Year Proper	Calendar Year	Calendar Year	<u>w taxes</u> % of	Avg Residential	Current Year 2018 Bud	geτ Actual/Estimated	Town
				Ü	<u>Taxes</u>	Actual/Estimateu	Tax Levy
Manisimal Daymaga Tay	<u>Tax Rate</u> 0.366	<u>Tax Levy</u>	<u>Total Levy</u> 16.47%	Taxpayer Impact	Manieiral Daymana Tay	A COTTI À L'ANNERS MAINTAINE.	007 007 CEO EE
Municipal Purpose Tax Municipal Library	0.300	\$26,270,008.61	0.00%	\$1,807.77 \$0.00	Municipal Purpose Tax Municipal Library	ACTUAL	\$27,237,653.55
Municipal Open Space	0.010	\$718,066.81	0.45%	\$49.39	Municipal Open Space	ESTIMATED	\$732,428.15
Fire Districts (avg. rate/total levies)	0.010	\$2,936,203.00	1.84%	\$212.39	Fire Districts (total levies)	ESTIMATED	\$3,265,806.15
Other Special Districts (total levies)	0.045	φ2,930,203.00	0.00%	\$0.00	Other Special Districts (total levies)	ESTIMATED	φ3,203,800.13
Local School District	1.045	\$74,946,312.00	46.99%	\$5,161.53	Local School District	ESTIMATED	\$76,445,238.24
Regional School District	0.456	\$32,727,300.00	20.52%	\$2,252.30	Regional School District	ESTIMATED	\$33,381,846.00
County Purposes	0.266	\$19,065,070.02	11.95%	\$1,313.84	County Purposes	ESTIMATED	\$19,446,371.42
County Library	0.019	\$1,335,933.74	0.84%	\$93.85	County Library	ESTIMATED	\$1,362,652.41
County Board of Health	0.005	\$384,613.87	0.24%	\$24.70	County Board of Health	ESTIMATED	\$392,306.15
County Open Space	0.016	\$1,120,030.99	0.70%	\$79.03	County Open Space	ESTIMATED	\$1,142,431.61
Other County Levies (total)	AND THE RESERVE OF THE PARTY OF		0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2017 Budget)	2.226	\$159,503,539.04	100.00%	\$10,994.79	Total ESTIMATED amount to be raised by taxe	es	\$163,406,733.68
Total Taxable Valuation as of	October 1, 2017	\$7,196,299,800.00			Revenue Anticipated, Excluding Tax Levy		10,161,695.01
(To be used to calculate the current year tax rate	e)				Budget Appropriations, before Reserve for Unc	ollected Taxes	34,901,805.73
Current Year Average Residential Ass	essment	\$493,925.84			Total Non-Municipal Tax Levy		\$136,169,080.13
	_				Amount to be Raised by Taxes - Before RUT		\$160,909,190.85
	Prior Yo	ear to Current Year Co	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$2,497,542.83
					Total Amount to be Raised by Taxes		\$163,406,733.68
	Comparison Prior Year 0.366	- Municipal Purposes Current Year 0.378	<u>Tax Rate</u> % Change (+/-) 3.28%		% of Tax Collections used to Calculate RUT	<u></u>	98.47%
					If % used exceeds the actual collection % then		
	Comparison	- Municipal Purposes	Tax Levy		reference the statutory exception used		
	Prior Year C	urrent Year %	6 Change (+/-)	\$ Change (+/-)			
	\$26,270,008.61	\$27,237,653.55	3.68%		Tax Collections - ACTUAL as of Prior Year		
	Ψ20,270,000.01	Ψ21,231,033.33	3,0070	Ψ>07,011.51	Total Tax Revenue, Collections CY 2017	•	159,104,226.53
	Comparison - Impact	on Avg. Residential Ta	x Pavment (Muni	icipal Purposes Onl		· · · · · · · · · · · · · · · · · · ·	160,021,996.22
				\$ Change (+/-)	% of Taxes Collected, CY 2017		99.43%
	\$1,807.77	\$1,867.04	3.28%	\$59.27			
	\$1,007.77	φ1,807.04	3.28%	\$39.27	Delinquent Taxes - December 31, 2017		\$865,044.89
				CL / HED 4	Domiquent Taxes - December 31, 2017	=	φουυ,υ44.09
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USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility	Utility	Utility
08	Surplus	10.48%	\$718,217.80	\$6,851,737.74	\$7,569,955.54	\$4,600,000.00		\$2,789,955.54	\$180,000.00		1975	Table of the National State	************
08	Local Revenue	-7.12%	(\$1,024,468.51)	\$14,388,098.35	\$13,363,629.84	\$2,067,230.00		\$8,895,000.00	\$2,401,399.84	6 STEP CHILDREN	Personal processor	Charles and the	Comparable CONTRACT
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$2,268,949.00	\$2,268,949.00	\$2,268,949.00		A STREET STREET	private seem (No. 1911).			The second of	
08	Uniform Construction Code Fees	#DIV/0!	\$0.00	Esperi de sanabandada	\$0.00		phylodia Amerycký mie 2			and the factors of the con-	e se este de Nindinion		
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00	element description to the first	Elegan Materiales		The second of th	the second section of the second	Superior Assistances		Applications of the second
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00	STATE OF THE STATE			AND CONTRACTOR OF THE				
10	Public and Private Revenue	-84.36%	(\$206,091.27)	\$244,290.58	\$38,199.31	\$38,199.31	Na Salantina da Araba		Here's the transfer of the special	aliterative several returns a series	1 15 25 25 25 25 25		The representation
08	Other Special Items	-51.69%	(\$628,373.77)	\$1,215,690.47	\$587,316.70	\$587,316.70	Autopinion (a)		and the second second				
15	Receipts from Delinquent Taxes	-16.84%	(\$121,530.80)	\$721,530.80	\$600,000.00	\$600,000.00				(1984-1984)		11-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	-3.64%	(\$1,028,544.17)	\$28,266,197.72	\$27,237,653,55	\$27,237,653.55	NATIONAL PROPERTY.	- Process and the second	GRADING GRADE CONTRACTOR		17-11 15-15-15-15-15-15-15-15-15-15-15-15-15-1		SECOND DESIGNATION OF THE PROPERTY OF THE PROP
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00	AGENTADADA CARA	All Market States		Bally and property of the paper	garaneed kanadigaala		AND	TO SERVICE OF THE SER
54	Open Space Levy Tax	0.05%	\$336.82	\$718,066.81	\$718,403.63	The state of the s	\$718,403.63	grammar in Alagonia	Magazinen maga		the profit the present		
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00	ASSESSMENT OF STREET	THE RESERVE OF THE PERSON OF T		ESPARISHMAN DE LANG	gggta a resulta e e e e e e e e e e e e e e e e e e e	A Commentation		Note the second and second
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00		A State James West A Self-ore		N. 444 B. 444 N. 6 T. 444 B. 6		py to the description of the		elineau neggi paleiri
	Total	-4.19%	(\$2,290,453.90)	\$54,674,561.47	\$52,384,107.57	\$37,399,348.56	\$718,403.63	\$11,684,955.54	\$2,581,399.84	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION	- APPROPRIATIONS SHMMARY	(ALL OPERATING FUNDS)
OSENTRIBIDEL DUDGEL SECTION		TALL OF ENATING FUNDS!

FCOA		Budgeted Full-Time		% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)		General Budget	Public&Private Offsets	Open Space Budget	Water Utility	Recreation & Swim Utility	Utility	Utility .	Utility	Utility
20	General Government	20.00	7.00	-2.64%	(\$60,275.04)	\$2,285,818.45	\$2,225,543.41	\$2,225,543.41	A ^T	e na aj karametri i di	The Section (The state of the state of	8 1 E 103	A STATE OF STREET	5,5 (5,5 (5)
21	Land-Use Administration	10.00	2.00	1.44%	\$6,126.25	\$425,939.14	\$432,065.39	\$432,065.39	1111	was a financial of		A 11. 1 1 1 1	\$4.54 e. (5.A)	197		A CAMPE
22	Uniform Construction Code		3,57	#DIV/0!	\$0.00	1511111111111111	\$0.00	The Property	Table 19 Committee Co	the production resident terms	14 11 15 15 15 15 15 15 15 15 15 15 15 15	NAME OF THE PARTY	Anna Committee Committee	11 545		Agranda Maria Perent
23	Insurance			2.69%	\$108,817.36	\$4,046,009.99	\$4,154,827.35	\$4,154,827.35								
25	Public Safety	94.00	6.00	2.51%	\$266,947.45	\$10,644,351.47	\$10,911,298.92	\$10,911,298.92	The profession of the second	ha Am Am Aireil	, when it	23.55.00	****	1,115	and the state of the News	14 1 TABLE 11 1
26	Public Works	51.00	11/2 1/21	3.67%	\$484,088.80	\$13,176,532.73	\$13,660,621.53	\$5,324,040.96	\$38,199.31	Throughout.	\$8,298,381.26	40,500000		A 5 4 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1 5 1	10 march 10	The Agreement
27	Health and Human Services	1.00	0.00	-30.80%	(\$52,435.83)	\$170,224.89	\$117,789.06	\$117,789.06	*** * *** *	71,11,11	13.5	11,141,151,151		19 (A) (A)	A 18 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ta in income
28	Parks and Recreation	10.00	2.00	1.89%	\$79,530.80	\$4,202,607.30	\$4,282,138.10	\$1,156,395.37	15 0.500	\$718,403.63	1.00	\$2,407,339.10		5.00	A 2241	Spilling & Control
29 .	Education (including Library)		4	20.00%	\$2,000.00	\$10,000.00	\$12,000.00	\$12,000.00	114,11	594.44.2	*	3,33,111		*1	***	N. N. C.
30	Unclassified		100	0.00%	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00		**************************************	14,	New York		5 Y.	1907	14
31	Utilities and Bulk Purchases		1947	-3.62%	(\$55,014.85)	\$1,518,640.18	\$1,463,625.33	\$1,463,625,33	1 1 1	All and a second		141111		5.5	North Stage	9.034.43
32	Landfill / Solid Waste Disposal		151.00	3.29%	\$5,704.00	\$173,556.00	\$179,260.00	\$179,260.00	April 19 Apr	411,714	and the second	14.2 (2.44)		to the state of th	3 4 5 5 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	and the state of
35	Contingency		194009	0.00%	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	11 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	The Control of the Co	1978 TO 1978 T	1-15-6-1-1-1-1			gaver from the second	ana Aggina
36	Statutory Expenditures	AND THE		2.19%	\$93,369.93	\$4,270,990.87	\$4,364,360.80	\$4,222,526.78			\$75,873.28	\$65,960.74	***************************************			American Sagardan
37	Judgements			#DIV/0!	\$0.00		\$0.00	The state of the state of the state of	Personal Section 1	111 1114 1154	Action 1	SHOW A SHOW IN		1000	A 4 7 7 7 7 8 2	1881 - Marianin
42	Shared Services		20,000,000	#DIV/0!	\$0.00		\$0.00	179 179 - 41-521-5-11-11	Service and American	1944464	terreri i kwiiniwij	Taga Assert of the		4,5 5 7 × 5	Non-market state	And Control of the Control
43	Court and Public Defender	6.00	1.00	-2.45%	(\$12,412.06)	\$506,845.91	\$494,433.85	\$494,433.85	AND STATES	The training	Parties See See	gradical and a gradient to the en-		1.50	Carly and a property of	
44	Capital	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	The Section of the	58.00%	\$145,000.00	\$250,000.00	\$395,000.00	\$375,000.00	Advistation of the second		\$20,000.00	Selevine parent		1.1 1.1 1.1 1.14.1	AND STREET	
45	Debt	100	100,100,000	2.10%	\$147,551.90	\$7,035,049.10	\$7,182,601.00	\$3,783,800.00		The state of the s	\$3,290,701.00	\$108,100.00		5 5 5 5 65.	A CONTRACTOR	AMERICAN SERVICES
46	Deferred Charges		4 - 4 - 5 - 5 - 5 - 5 - 5 - 5 - 5 - 5 -	-100.00%	(\$212,000.00)	\$212,000.00	\$0.00			Control of the Contro	magazia na magazia	a stable been	1 44 1	5.7		nin Kabapat
48	Debt - Type 1 School District		10000	#DIV/0!	\$0.00	A Charlest State of the	\$0.00		teret the seeps an		the same part of the first section	ASSESSMENT OF THE PERSON OF TH	All Market Control of the	t to the	adjugged and a strong	and the state of
50	Reserve for Uncollected Taxes	N	*****	1.53%	\$37,723.24	\$2,459,819.59	\$2,497,542.83	\$2,497,542.83		1111.	The tage of the term	\$44.00 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A 1 A	erana era era	\$1. 1995	A SAME TO THE	The State of the S
55	Surplus General Budget			#DIV/0!	\$0.00	The Company Principle	\$0.00		the figure and the	** *** ****	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	VENTON TO THE				the contractions of
	Total	192.00	18.00	1.92%	\$984,721.95	\$51,399,385.62	\$52,384,107.57	\$37,361,149.25	\$38,199.31	\$718,403.63	\$11,684,955.54	\$2,581,399.84	\$0.00	\$0.00	\$0,00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

/	Revenues at Risk	Tring appropriation	S. Increase, printing	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	1000			New Jersey Formula Aid	n na tanggal Pagalangan Nagarah	State of New Jersey
		X		PERS and PFRS		State of New Jersey
14 (17 to 14) 14 (17 to 14)		X	E.S.	State Health Benefit Plan		State of New Jersey
		X		Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies.
9,73			X	Miscellaneous Local Revenues		Additional revenue to offset expenditures resulting from continuing effort to set user fees at levels which cover program costs.
·	54575	26.0	X	Shared Services		School Resource Officers and Animal Control
	and the same starting	15.53	X	Payment in Lieu of Taxes (PILOT)		Resulting from completion of project and "full" occupancy per agreement.
	n Fast	1555				
1.1	4941		\$2,5			
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188	TANKEN !	1,77,740			is participated	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

	Property Tax Assess	ments - Taxable Pro	perties (October 1, 2017 Valu	ie)	Property Tax Asses	ssments - Exempt Pr	operties (October 1, 2017 Va	lue)
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	435	\$75,738,300.00	1.05%	15A Public Schools		\$96,327,400.00	27.45%
2	Residential	13,202	\$6,520,808,900.00	90.61%	15B Other Schools		\$7,414,900.00	2.11%
3A/3B	Farm	217	\$38,114,900.00	0.53%	15C Public Property		\$127,478,700.00	36.33%
4A	Commercial	269	\$458,570,800.00	6.37%	15D Church and Charities		\$52,039,300.00	14.83%
4B	Industrial	N. 1. 1. 1. 1. 1. 28	\$80,779,900.00	1.12%	15E Cemeteries & Graveyards		\$14,113,700.00	4.02%
4C	Apartments	3	\$22,287,000.00	0.31%	15F Other Exempt	The state of the s	\$53,531,500.00	15.26%
5A/5B	Railroad			0.00%				
6A/6B	Business Personal Property	"NEEDS EASTER AND EASTER A		0.00%				
	Total	14,154	\$7,196,299,800.00	100.00%	Total	0	\$350,905,500.00	100.00%
	Average Ratio (%), Assessed to True Equalized Valuation, Taxable Propert		94.22% \$7,637,736,943.00		Percentage of Exempt vs. Non-Exempt Properties	4.88%		
	Total # of property tax appeals fi	led in 2017	County Tax Board	131.00	Troit Exempt Troporties	1.0070		
			State Tax Court	65.00				
	Number of 2017 County Tax Board de	ecisions appealed to T	ax Court					
	Number of pending property tax appear	als in State Tax Court		91.00				
	Amount paid out by municipality for t	ax appeals in 2017		\$206,599.09				

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2017 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement			NAMES OF THE PARTY	
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

								0.0		Tax Exemptions	211								
Prior Budget Yea	ar's Payments in Li	ieu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	's Payments in Lie	u of Tax (PILO	T) - Long Term Ta	x Exemptions	Prior Budget Ye	ar's Payments in Li	eu of Tax (PILOT) - Long Term Tay	Exemptions	Prior Budget	Year's Payments in Lie	eu of Tax (PILOT	- Long Term Tax Ex	emptions
Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value		Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2017 Total Tax Rate
Camelot at Marlboro	Aff, Housing	\$531,747.96	\$21,982,500.00	\$489,330.45	5, 45, 55, 55			5.5256.	4 19 19 6 3 FORES	Administration of the	S. S. S. S. S.			and the strength for each	. The state of the	19 St. N. Johnson 18 of St. S.	14.7		20 November 25 and
The State of the S	10 No. 10 12	190000000000000000000000000000000000000		54.05.00.00.00.00.00.00	A STATE OF THE STA		ļ	3 - 1 - 1 - 1 - 1		National Control of the Nation	1 1 1 1 1 1 1 1 1 1	11.1	·	11 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2		35343155555	1, 1	1	the section of the section
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	554.6	4.50	15,311,111		2.5					Nagara Santa S	1					1			77.5 5.7334631
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priark A il Granu Iotai		H			.	il	II		***************************************			1			Total Long Term Exemption	IIS - GRAND IUIAL	3331,747.96	\$21,782,300.00	3469,330,43

Sheet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	128,573.17	\$26,400.00	\$0.00	\$481.32	\$99,672.25	\$2,019.60
Supervisory Staff (Department Heads & Managers)	46.00	8.00	5,124,616.19	\$3,675,815.69		\$491,456.56	\$676,144.04	\$281,199.90
Police Officers (Including Superior Officers)	71.00	0.00	11,662,702.33	\$7,601,226.37	\$544,300.00	\$2,078,935.41	\$815,107.79	\$623,132.77
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
All Other Union Employees not listed above	86.00	8.00	7,789,896.12	\$4,910,040.35	\$472,478.64	\$656,472.39	\$1,339,142.03	\$411,762.70
All Other Non-Union Employees not listed above	0.00	0.00	1,744,996.63	\$0.00	\$1,620,990.83	\$0.00	\$0.00	\$124,005.80
Totals	203.00	22.00	26,450,784.44	\$16,213,482.41	\$2,637,769.47	\$3,227,345.68	\$2,930,066.11	\$1,442,120.77

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of	Current Year Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	Total Prior Year
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	52.00	\$10,647.21	\$553,655.00	50.00	\$10,725.44	\$536,272.00
Parent & Child	20.00	\$19,129.30	\$382,586.00	18.00	\$19,129.33	\$344,328.00
Employee & Spouse (or Partner)	31.00	\$21,394.68	\$663,235.00	29.00	\$21,865.14	\$634,089.00
Family	53.00	\$31,031.39	\$1,644,663.84	60.00	\$29,841.23	\$1,790,473.52
Employee Cost Sharing Contribution (enter as negative -)			(\$716,116.00)			(\$721,657.54)
Subtotal	156.00		\$2,528,023.84	157.00		\$2,583,504.98
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$29,816.16	\$89,448.48	3	\$29,816.16	\$89,448.48
Employee Cost Sharing Contribution (enter as negative -)			(\$2,460.00)			(\$2,462.46)
Subtotal	3.00		\$86,988.48	3.00		\$86,986.02
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$6,660.33	\$19,981.00	1	\$6,434.00	\$6,434.00
Parent & Child			\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	13	\$7,421.62	\$96,481.00	13	\$6,850.54	\$89,057.00
Family			\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	16.00		\$116,462.00	14.00		\$95,491.00
GRAND TOTAL	175.00		\$2,731,474.32	174.00		\$2,765,982.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

				items)			
Organization/Individuals Eligible for Benefit	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement		
Non-aligned positions:							
Department Head - Chief of Police	152.04	\$50,916.86		x			
Municipal Clerk	174.50	\$20,162.53		X			
Department Head - Public Works	14.13	\$7,945.41		x			
Business Administrator	49.25	\$18,226.59		x			
Chief Financial Officer	29.00	\$15,983.72		x			
Department Head - Recreation	26.25	\$9,084.42		X (1)			
Other non-aligned employees	310.58	\$67,402.09		x			
	Caracasta P. P. S.						
Employees subject to collective bargaining:							
PBA Local No. 196	3630.76	\$973,096.24	x				
Fraternal Order of Police #15 Senior Officers (Sgts & Lts)	1833.43	\$444,148.56	X				
Communications Workers of America (Supervisory Unit)	2586.21	\$277,742.82	x				
Communications Workers of America #1075 (White Collar)	2451.63	\$261,517.17	x				
Communications Workers of America (Blue Collar Unit)	1954.43	\$277,139.09	x				
Fraternal Order of Police #15 Senior Officers (Captains)	344.87	\$98,130.97	X		10.11.11.11.11.11.11.11.11.11.11.11.11.1		
Marlboro Twp. Public Works Supervisors' Association	793.18	\$154,307.10	x and				
Communications Workers of America #1075 (Dispatcher)	1015.71	\$119,367.78	x and				
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Totals	15365.97	\$2,795,171.35					
Tatal Finada Barrara		# F07 704 00					
Total Funds Reserved	as of end of 2017 ropriated in 2018	\$587,764.32 \$1,000.00					
Total rulius App	TOPTIALEU III 20 10	φ1,000.00					

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2019	2020	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$7,395,000.00	\$7,395,000.00	\$0.00	Utility Fund - Principal	\$2,679,000.00	\$1,929,930.09	\$1,689,930.09	\$23,205,308.16
Regional School Debt	\$3,495,217.25	\$3,495,217.25		Utility Fund - Interest	\$719,801.00	The Mark State of the State of	\$503,384.39	\$3,872,244.98
				Bond Anticipation Notes - Principal				, , ,
Utility Fund Debt				Bond Anticipation Notes - Interest	\$40,000.00			
Water	\$31,727,149.93	\$31,727,149.93	\$0.00	Bonds - Principal	\$2,516,000.00	\$2,463,400.00	\$2,535,300.00	\$20,371,620.00
Recreation & Swim	\$1,205,828.08	\$1,205,828.08	\$0.00	Bonds - Interest	\$1,025,200.00	and the second of the second of the second	\$699,070.10	
0	CHANNEL SERVICE		\$0.00	Loans & Other Debt - Principal	\$26,261.31	\$26,789.16	\$27,327.62	\$56,314.19
0			\$0.00	Loans & Other Debt - Interest	\$2,638.69	\$2,075.34	\$1,536.88	\$1,414.81
0			\$0.00	_				
0		Welling Ogginger	\$0.00	Total	\$7,008,901.00	\$5,767,877.78	\$5,456,549.08	\$50,251,272.64
Municipal Purposes								
Debt Authorized	\$2,261,755.10		\$2,261,755.10	Total Principal	\$5,221,261.31	\$4,420,119.25	\$4,252,557.71	\$43,633,242.35
Notes Outstanding	\$13,600,000.00	[A A A	\$13,600,000.00	Total Interest	\$1,787,639.69	\$1,347,758.53	\$1,203,991.37	\$6,618,030.29
Bonds Outstanding	\$31,358,000.00	\$142,131.11	\$31,215,868.89	% of Total Current Year Budget	13.38%			
Loans and Other Debt	\$136,692.20		\$136,692.20			1		•
				Description		Debt Not Lis	sted Above	
Total (Current Year)	\$91,179,642.56	\$43,965,326.37	\$47,214,316.19	Total Guarantees - Governmental		A STATE OF STATES		A RANGE STATE
				Total Guarantees - Other				
				Total Capital/Equipment Leases	\$173,000.00	\$116,245.59	\$58,079.32	\$0.00
Population (2010 census)	40,191			Total Other				
Per Capita Gross Debt	\$2,268.66			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	\$1,174.75			Rating	AA+	AAA	<u>I IIOII</u>	:
Per Capita Net Debt	\$1,1/4./3			1		and the second second		
3 Yr. Average Property Valuation		\$7 AQA 200 706 NN		Year of Last Rating	2017	2017	1 1	
13 11. Average Property Valuation	=	\$7,484,298,786.00		 Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Avg Prope	erty Valuation	0.63%		promote as a stranger pulley has t	o some inving			
2 200 ab /0 015 Tour IIIg Hope	==	0.0370		CI (TITTO 40				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Providing	Borough of Colts Neck	Swim Club Membership		3/1/2018	2/28/2019	
Providing	Manalapan Township	Swim Club Membership		3/1/2018	2/28/2019	
Receiving	Marlboro Board of Education	Summer Camp Program - Bus Service			8/12/2017	\$157,963.50
Receiving	Marlboro Board of Education	Janitorial Service			6/30/2018	\$87,072.00
Providing	Marlboro Board of Education	School Resource Officer			6/30/2018	\$45,000.00
Receiving	Marlboro Board of Education	Architectural Services			12/31/2017	
Providing	Marlboro Fire Districts 1-3	Dispatch/Paging Service	a provincial contraction of the	i wandagaan	12/31/2018	\$437.50
Receiving	Middletown	Police Firing Range				\$2,000.00
Receiving	Monmouth County	Fixed Route Public Bus Service	and the fitting of the fitting of the property of the fitting of t	New Assessed	12/31/2018	\$8,200.00
Receiving	Monmouth County	Management (RIM)		New Additional Control of the Contro	6/30/2019	\$3,200.00
Receiving	Monmouth County	MOD IV Tax System	# ####################################		12/31/2021	\$5,226.25
Receiving	Monmouth County Reclamation Center	Disposal of Debris			12/31/2018	\$35,000.00
	Marlboro Board of Education	Lead Agency Energy Procurement			3/4/2021	
	Borough of Matawan	Animal Control		angay kesa amai	12/31/2018	\$16,000.00
Providing	Manalapan Township	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
Providing	Monmouth County	Engineering Services Station Road		1/26/2012		\$75,000.00
	Freehold Regional School District				6/30/2018	\$45,000.00
Receiving	Howell Township Police	Police Firing Range			12/31/2018	\$1,250.00
Receiving	Western Monmouth Utilities Authority	Snowplow Operator Services	\$140/hr/operator		12/31/2018	
Providing	Old Bridge Municipal Utilities Authority	Expert Utility Rate Analysis Professional Services			12/31/2018	\$20,000.00
Receiving	Marlboro Board of Education	Police Youth Academy Trips		and the second	12/31/2017	\$525.50
Receiving	Rutgers University	Preparation of Fair Share Plan			TANK BARBA	\$2,000.00
	Western Monmouth Utilities Authority	Confined Space Entry Rescue Team		1/1/2017	12/31/2017	\$2,500.00
	Freehold Township	Inspection Services	\$21.00/\$31.50 / hour	7/11/2016	7/10/2017	
Providing	Old Bridge Township	Swim Club Membership		3/1/2018	2/28/2019	
Receiving	Monmouth County Prosecutor's Office	K9 Explosive Detection Team	\$86.00 per hour for each officer/canine tea	ım	12/31/2017	
Receiving	Freehold Township	Municipal Court Administration	\$2,750 / month	3/15/2017	3/14/2018	\$33,000.00
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Western Monmouth Utilities Authority

Marlboro Fire District 28-1

Marlboro Fire District 28-2

Marlboro Fire District 28-3

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	
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