

State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly B	udget	
MUNICIPALITY:	1328 Marlboro Township	- County of Monmouth		•	Adopted ▼
Municode:			Filename:	1328 fba 2021.xls	m
		www.marlboro-nj.gov			
	Phone Number:		732-536-0200		
	Mailing Address:		1979 Township Driv	ve	
Email the UFB if no	t using Outlook	Municipality:	Marlboro	State: NJ Zip:	07746
	Mayor			· · · · ·	
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jonathan		Hornik	12/31/2023	jhornik@marlboro-nj.gov	
	Chief Administr	ative Officer	_		
Jonathan		Сарр		jcapp@marlboro-nj.gov	
	Chief Financial	Officer			
Lori		Russo		lrusso@marlboro-nj.gov	
	Municipal Clerk				
Susan	A.	Branagan		sbranagan@marlboro-nj.gov	
	Registered Mun	icipal Accountant			
John		Swisher		jswisher@scnco.com	
	Governing Body	/ Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Jeff		Cantor	12/31/2021	jcantor@marlboro-nj.gov	
Randi		Marder	12/31/2023	rmarder@marlboro-nj.gov	
Carol		Mazzola	12/31/2021	cmazzola@marlboro-nj.gov	
Scott		Metzger	12/31/2021	smetzger@marlboro-nj.gov	
Michael		Scalea	12/31/2023	mscalea@marlboro-nj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 C. I. I. W. D.					C 4V 2021 I		
2020 Calendar Year Proper				A D	Current Year 2021 H		Т
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	<u>Tax Levy</u>
M ' ' 1D T	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	M ' ' ID T	ACTIVAL	#20 174 700 71
Municipal Purpose Tax	0.393	\$28,485,442.86	17.38%	\$1,944.50	Municipal Purpose Tax	ACTUAL	\$29,174,780.71
Municipal Library	0.010	Ф 7 2.4.520.22	0.00%	\$0.00	Municipal Library	ECTIVATED	Φ 7 52 511 20
Municipal Open Space	0.010	\$724,530.23	0.44%	\$49.48	Municipal Open Space	ESTIMATED	\$753,511.20
Municipal Arts and Culture			#DIV/0!	\$0.00	Municipal Arts and Culture	ECTD (A TED	#2 202 560 02
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)	ESTIMATED	\$3,302,569.92
Other Special Districts (total levies)	1.050	ΦΕΕ CAE 155.00	0.00%	\$0.00	Other Special Districts (total levies)	ECED (A TED	#00 752 041 2 0
Local School District	1.072	\$77,647,155.00	47.37%	\$5,304.07	Local School District	ESTIMATED	\$80,753,041.20
Regional School District	0.466	\$33,740,954.00	20.58%	\$2,305.69	Regional School District	ESTIMATED	\$35,090,592.16
County Purposes	0.266	\$19,269,531.13	11.76%	\$1,316.12	County Purposes	ESTIMATED	\$20,040,312.24
County Library	0.019	\$1,402,495.76	0.86%	\$94.01	County Library	ESTIMATED	\$1,444,570.88
County Board of Health	0.006	\$397,409.73	0.24%	\$29.69	County Board of Health	ESTIMATED	\$413,306.40
County Open Space	0.031	\$2,250,183.59	1.37%	\$153.38	County Open Space	ESTIMATED	\$2,340,191.36
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2020 Budget)	2.263	\$163,917,702.30	#DIV/0!	\$11,196.94	Total ESTIMATED amount to be raised by	raxes	\$173,312,876.07
Total Taxable Valuation as of	October 1, 2020	\$7,286,827,250.00			Revenue Anticipated, Excluding Tax Levy		11,407,154.58
(To be used to calculate the current year tax rate)					Budget Appropriations, before Reserve for U	Incollected Taxes	37,930,248.29
Current Year Average Residential Ass	essment	\$494,783.00			Total Non-Municipal Tax Levy	Tunes	\$144,138,095.36
Carrent Tear Tiverage Residential Tiss	=	\$ 17 1,7 05.00			Amount to be Raised by Taxes - Before RU	Γ	\$170,661,189.07
	Duian V	ear to Current Year C	'amnauisan		Reserve for Uncollected Taxes (RUT)	L	1 1
	<u> </u>	ear to Current Year C	<u>omparison</u>		Total Amount to be Raised by Taxes		\$2,651,687.00 \$173,312,876.07
					Total Amount to be Raised by Taxes		\$1/3,312,6/0.0/
		<u>n - Municipal Purposes</u>		_			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT	<u> </u>	98.47%
	0.393	0.400	1.78%				
				_	If % used exceeds the actual collection % the	en	
	Comparison	n - Municipal Purposes	Tax Levy		reference the statutory exception used		
			% Change (+/-)	\$ Change (+/-)	, ,		
	\$28,485,442.86	\$29,174,780.71	% Change (+/-) 2.42%		Toy Collections ACTUAL as of Delay V	'aaw	
	\$28,483,442.86	\$29,1/4,/80./1	2.42%	\$089,337.85	Tax Collections - ACTUAL as of Prior Y Total Tax Revenue, Collections CY 2020	ear	166 971 004 00
		A D	. D	:1D		-	166,871,094.90
<u>Co</u>		on Avg. Residential Tax			Total Tax Levy, CY 2020		168,061,414.03
	H		% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	=	99.29%
	\$1,944.50	\$1,979.13	1.78%	\$34.63			
					Delinquent Taxes - December 31, 2020		\$1,017,595.04
				Sheet UFB-1		=	

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Water Utility	Recreation Utility
08	Surplus	2.72%	\$201,016.36	\$7,399,156.86	\$7,600,173.22	\$5,600,000.00			\$1,999,297.54	\$875.68
08	Local Revenue	-7.07%	(\$911,838.67)	\$12,898,268.67	\$11,986,430.00	\$1,671,230.00			\$9,005,000.00	\$1,310,200.00
09	State Aid (without offsetting appropriation)	0.00%	(\$0.01)	\$2,268,949.01	\$2,268,949.00	\$2,268,949.00				
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00					
	Special Revenue Items w/ Prior Written Consent									
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00					
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$276,972.27		\$276,972.27		\$276,972.27			
10	Public and Private Revenue	-89.72%	(\$139,056.12)	\$154,986.30	\$15,930.18	\$15,930.18				
08	Other Special Items	1.59%	\$17,225.00	\$1,083,820.40	\$1,101,045.40	\$1,101,045.40				
15	Receipts from Delinquent Taxes	-31.83%	(\$350,176.65)	\$1,100,176.65	\$750,000.00	\$750,000.00				
	Amount to be raised by taxation									
07	Local Tax for Municipal Purposes	-3.85%	(\$1,167,503.09)	\$30,342,283.80	\$29,174,780.71	\$29,174,780.71				
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00					
54	Open Space Levy Tax	#DIV/0!	\$728,682.73		\$728,682.73		\$728,682.73			
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00					
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00					
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					
	Total	-2.43%	(\$1,344,678.18)	\$55,247,641.69	\$53,902,963.51	\$40,581,935.29	\$1,005,655.00	\$0.00	\$11,004,297.54	\$1,311,075.68

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

		Budgeted	Positions			Total Modified	Total	General	Public&Private	Open Space	Arts and Culture	Water	Recreation & Swin
FCOA		Full-Time	Part-Time	% Difference	\$ Difference	Appropriation	Appropriation for	Budget	Offsets	Budget	Trust Fund	Utility	Utility
				Current v. Prior Year	Current v. Prior Year	for Service Type (Prior Year)	* * *						
20	General Government	19.00	7.00	3.07%	\$73,525.38	\$2,394,594.03	\$2,468,119.41	\$2,468,119.41					
21	Land-Use Administration	11.00	1.00	-5.08%	(\$21,711.16)	\$427,449.55	\$405,738.39	\$405,738.39					
22	Uniform Construction Code			#DIV/0!	\$0.00		\$0.00						
23	Insurance			-0.13%	(\$5,420.16)	\$4,208,242.87	\$4,202,822.71	\$4,202,822.71					
25	Public Safety	94.00	5.00	2.04%	\$235,691.41	\$11,540,530.01	\$11,776,221.42	\$11,771,363.24	\$4,858.18				
26	Public Works	51.00		-2.92%	(\$415,817.57)	\$14,246,565.49	\$13,830,747.92	\$5,343,905.16				\$8,486,842.76	
27	Health and Human Services	1.00		46.50%	\$52,391.02	\$112,678.24	\$165,069.26	\$153,997.26	\$11,072.00				
28	Parks and Recreation	8.00		-37.24%	(\$1,441,960.25)	\$3,871,878.04	\$2,429,917.79	\$1,122,447.39		\$101,000.00			\$1,206,470.40
29	Education (including Library)			0.00%	\$0.00	\$13,000.00	\$13,000.00	\$13,000.00					
30	Unclassified			-7.69%	(\$1,000.00)	\$13,000.00	\$12,000.00	\$12,000.00					
31	Utilities and Bulk Purchases			-2.72%	(\$44,039.95)	\$1,620,629.61	\$1,576,589.66	\$1,576,589.66					
32	Landfill / Solid Waste Disposal			15.77%	\$29,120.30	\$184,690.00	\$213,810.30	\$213,810.30					
35	Contingency			0.00%	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00					
36	Statutory Expenditures			6.06%	\$298,371.80	\$4,923,899.53	\$5,222,271.33	\$5,143,714.27				\$78,553.78	\$3.28
37	Judgements			#DIV/0!	\$0.00		\$0.00						
42	Shared Services			#DIV/0!	\$0.00		\$0.00						
43	Court and Public Defender	6.00	1.00	-2.51%	(\$12,223.06)	\$487,812.97	\$475,589.91	\$475,589.91					
44	Capital			15.62%	\$50,000.00	\$320,001.00	\$370,001.00	\$350,000.00				\$20,000.00	\$1.00
45	Debt			2.47%	\$186,446.84	\$7,554,706.16	\$7,741,153.00	\$4,312,996.00		\$904,655.00		\$2,418,901.00	\$104,601.00
46	Deferred Charges			84.46%	\$158,301.07	\$187,423.34	\$345,724.41	\$345,724.41					
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00						
50	Reserve for Uncollected Taxes			1.94%	\$50,396.63	\$2,601,290.37	\$2,651,687.00	\$2,651,687.00					
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00					<u> </u>	
	Total	190.00	14.00	-1.48%	(\$807,927.70)	\$54,710,891.21	\$53,902,963.51	\$40,566,005.11	\$15,930.18	\$1,005,655.00	\$0.00	\$11,004,297.54	\$1,311,075.68

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Repen	Non-recurring	Future Ven.	Srn.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X				New Jersey Formula Ald		State of New Jersey
		X		PERS and PFRS		State of New Jersey
		X		State Health Benefit Plan		State of New Jersey
		X		Reserve for Uncollected Taxes		Mandatory function of tax collection rate and sum total of municipal, school and county levies.
X				Miscellaneous Local Revenues		Pandemic could cause revenue losses in some local revenue categories
				Shared Services		School Resource Officers, Animal Control, Assessment Inspections, Court Administration
			X	Payment in Lieu of Taxes (PILOT)		Resulting from completion of project and "full" occupancy per agreement.
			X	Various Reserves		Reserves can be used to offset increases in future years

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Assess	ments - Taxable Pro	perties (October 1, 2020 Valu	<u>e)</u>	Property Tax Asso	essments - Exempt Pro	operties (October 1, 2020 Va	alue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	384	\$53,349,150.00	0.73%	15A Public Schools		\$96,327,400.00	26.92%
2 Residential	13,272	\$6,570,725,700.00	90.17%	15B Other Schools		\$7,414,900.00	2.07%
3A/3B Farm	208	\$32,886,800.00	0.45%	15C Public Property		\$130,673,800.00	36.52%
4A Commercial	278	\$498,331,800.00	6.84%	15D Church and Charities		\$52,053,900.00	14.55%
4B Industrial	28	\$80,779,900.00	1.11%	15E Cemeteries & Graveyards		\$14,100,700.00	3.94%
4C Apartments	3	\$50,753,900.00	0.70%	15F Other Exempt		\$57,244,500.00	16.00%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	14,173	\$7,286,827,250.00	100.00%	Total	0	\$357,815,200.00	100.00%
					11.		
Average Ratio (%), Assessed to True	Value	88.11%					
Equalized Valuation, Taxable Properti	ies	\$8,270,147,826.58		Percentage of Exempt vs.			
				Non-Exempt Properties	4.91%		
Total # of property tax appeals fi	led in 2020	County Tax Board	67.00				
		State Tax Court	57.00				
Number of 2020 County Tax Board do	ecisions appealed to T	ax Court	0.00				
Number of pending property tax appear			81.00				
		<u>-</u>					
Amount paid out by municipality for t	ax appeals in 2020		\$39,253.25				
,							

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions
or Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions

Prior Budget Yea	ar's Payments in Lie	eu of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget Year	s Payments in Lie	eu of Tax (PILOT	() - Long Term T	ax Exemptions	Prior Budget Yea	's Payments in Lie	u of Tax (PILOT)) - Long Term Tax	Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions			cemptions	
Project Name		PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2020 Total Tax Rate
Camelot at Marlboro	Aff. Housing	\$528,842.51	\$21,688,500.00	\$490,810.76															
								•											
Total Long Term Exemptions	- Column Total	528,842.51	21,688,500.00	490,810.76	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exemption	ns - GRAND TOTAL	\$528,842.51	\$21,688,500.00	\$490,810.76

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	0.00	6.00	125,175.61	\$22,800.00	\$0.00	\$543.96	\$100,087.45	\$1,744.20
Supervisory Staff (Department Heads & Managers)	43.00	5.00	5,279,726.70	\$3,805,113.56		\$574,952.66	\$604,665.94	\$294,994.55
Police Officers (Including Superior Officers)	71.00	0.00	11,379,111.76	\$7,134,843.85	\$593,700.00	\$2,309,548.95	\$743,211.28	\$597,807.68
Fire Fighters (Including Superior Officers)	0.00	0.00	0.00					\$0.00
All Other Union Employees not listed above	86.00	5.00	8,150,730.35	\$4,990,426.15	\$694,137.40	\$754,053.39	\$1,269,232.15	\$442,881.27
All Other Non-Union Employees not listed above	0.00	0.00	1,747,313.44		\$1,623,143.01			\$124,170.44
Totals	200.00	16.00	26,682,057.88	\$15,953,183.55	\$2,910,980.40	\$3,639,098.96	\$2,717,196.82	\$1,461,598.14

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	T . 10	Prior Year # of	Prior Year Annual	77 () D 1 Y
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	56.00	\$10,327.84	\$578,359.00	64.00	\$10,217.75	\$653,936.00
Parent & Child	11.00	\$19,093.18	\$210,025.00	13.00	\$18,812.92	\$244,568.00
Employee & Spouse (or Partner)	25.00	\$21,435.72	\$535,893.00	27.00	\$20,237.74	\$546,419.00
Family	56.00	\$29,784.41	\$1,667,927.00	58.00	\$29,232.96	\$1,695,511.80
Employee Cost Sharing Contribution (enter as negative -)			(\$704,367.00)			(\$753,414.00)
Subtotal	148.00		\$2,287,837.00	162.00		\$2,387,020.80
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family	3	\$29,943.00	\$89,829.00	3	\$29,399.40	\$88,198.20
Employee Cost Sharing Contribution (enter as negative -)			(\$2,427.00)			(\$2,763.00)
Subtotal	3.00		\$87,402.00	3.00		\$85,435.20
Retirees - Health Benefits - Annual Cost						
Single Coverage	3	\$4,276.33	\$12,829.00	3	\$3,925.00	\$11,775.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)	12	\$4,000.00	\$48,000.00	11	\$4,000.00	\$44,000.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	15.00		\$60,829.00	14.00		\$55,775.00
GRAND TOTAL	166.00		\$2,436,068.00	179.00		\$2,528,231.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	Cross Paus of	<u> </u>	(CUE	eck applicable	Indicides!
	Gross Days of Accumulated		Approved Labor		Individual
Organization/Individuals Eligible for Benefit	Accumulated	Dollar Value of Compensated Absences	Labor Agreement	Local Ordinance	Employment Agreement
Von-aligned positions:	Absence	Absences	Agreement	Ordinance	Agreement
von-aligned positions.					
Department Head - Chief of Police	251.97	\$137,337.96		х	
Municipal Clerk	29.00	\$4,615.38		х	
Department Head - Public Works	0.63	\$359.30		х	
Business Administrator	65.50	\$23,653.85		х	
Chief Financial Officer	50.25	\$3,679.58		х	
Department Head - Recreation	66.00	\$14,706.73		х	
Other non-aligned employees	573.57	\$68,240.97		х	
Employees subject to collective bargaining:					
PBA Local No. 196	3052.37	\$723,955.61	X		
Fraternal Order of Police #15 Senior Officers (Sgts & Lts)	2476.02	\$716,669.71	х		
Communications Workers of America (Supervisory Unit)	2317.00		х		
Communications Workers of America #1075 (White Collar)	1786.85		x		
Communications Workers of America (Blue Collar Unit)	2560.03		х		
Fraternal Order of Police #15 Senior Officers (Captains)	75.22	\$32,799.98	х		
Marlboro Twp. Public Works Supervisors' Association	275.61	\$64,799.18	x		
Communications Workers of America #1075 (Dispatcher & Police	884.86		X		
Totals	14464.88	\$2,636,905.69			
Totals	17707.00	Ψ2,000,000.00			

Total Funds Reserved as of end of 2020 \$329,509.72

Total Funds Appropriated in 2021 \$1,000.00

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2022	2023	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
				_				
Local School Debt	\$14,716,000.00	\$14,716,000.00	\$0.00	Utility Fund - Principal	\$1,145,000.00	\$1,894,930.09	\$1,935,930.09	\$19,664,517.89
Regional School Debt	\$0.00	\$0.00	\$0.00	Utility Fund - Interest	\$474,300.00	\$455,370.84	\$404,106.68	\$2,853,120.58
				Bond Anticipation Notes - Principal	\$1.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$207,102.00			
Arts and Culture			\$0.00	Bonds - Principal	\$2,758,000.00	\$2,829,764.00	\$2,907,232.00	\$15,786,553.00
Water	\$32,936,690.66	\$32,936,690.66	\$0.00	Bonds - Interest	\$1,127,000.00	\$726,204.50	\$637,010.50	\$2,380,037.00
Recreation	\$1,328,934.08	\$1,328,934.08	\$0.00	Loans & Other Debt - Principal	\$722,000.00	\$28,437.28	\$0.00	\$0.00
0			\$0.00	Loans & Other Debt - Interest	\$162,100.00	\$427.22	\$0.00	\$0.00
0			\$0.00	_				
0			\$0.00	Total	\$6,595,503.00	\$5,935,133.93	\$5,884,279.27	\$40,684,228.47
Municipal Purposes								
Debt Authorized	\$9,422,139.80		\$9,422,139.80	Total Principal	\$4,625,001.00	\$4,753,131.37	\$4,843,162.09	\$35,451,070.89
Notes Outstanding	\$10,953,000.00		\$10,953,000.00	Total Interest	\$1,970,502.00	\$1,182,002.56	\$1,041,117.18	\$5,233,157.58
Bonds Outstanding	\$36,143,000.00		\$36,143,000.00	% of Total Current Year Budget	12.24%			
Loans and Other Debt	\$56,314.11	\$90,726.43	-\$34,412.32			1		
				Description		Debt Not List	ed Above	
Total (Current Year)	\$105,556,078.65	\$49,072,351.17	\$56,483,727.48	Total Guarantees - Governmental				
	,	-		Total Guarantees - Other				
				Total Capital/Equipment Leases	\$212,000.00	\$142,438.18	\$76,615.16	\$0.00
Population (2010 census)	40,191			Total Other				
Per Capita Gross Debt	\$2,626.36			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$1,405.38			Rating	Aa1	AAA		
· ·				Year of Last Rating	2019	2019		
3 Yr. Average Property Valuation		\$8,116,203,263.67						ı
	=	, ,		Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Avg Proper	rty Valuation	0.70%		12 in Francipulty in 5				
l car i vg i oper	=	0.7070		Chast HED 10				

Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

		ı.	1		· ·	
Providing or Receiving	Providing Services To/Receiving	Type of Shared Service Provided	Notes (Enter more specifies if needed)	Begin Date	End Date	Amount to be
Services?	Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Received/Paid
Providing	Colts Neck Township	Swim Club Membership		1/1/2019	12/31/2021	
Providing	Manalapan Township	Swim Club Membership		1/1/2019	12/31/2021	
Troviding	Manajapan Township	Summer Camp Program - Bus		1/1/2019	12/31/2021	
Receiving	Marlboro Board of Education	Service	renewal for 2021 pending		8/31/2019	\$164,600.00
Receiving	Marlboro Board of Education	Janitorial Service	Tellewar for 2021 pending		6/30/2020	\$94,071.35
Receiving	Marlboro Board of Education	School Resource Officer			6/30/2021	\$45,000.00
Receiving	Mariboro Board of Education	School Resource Officer			0/30/2021	\$43,000.00
Providing	Marlboro Fire Districts 1-3	Dispatch/Paging Service			12/31/2021	\$437.50
Receiving	Monmouth County	Fixed Route Public Bus Service	renewal for 2021 pending		12/31/2021	\$3,300.00
Receiving	Wolfinouth County	Records Information	renewar for 2021 pending		12/31/2020	\$3,300.00
Receiving	Monmouth County	Management (RIM)		7/1/2019	6/30/2024	\$3,200.00
Receiving	Monmouth County	MOD IV Tax System		//1/2019	12/31/2021	\$5,226.25
Receiving	Monmouth County Reclamation	WODIV Tax System			12/31/2021	\$3,220.23
Receiving	,	Disposal of Dahris			12/21/2021	\$44,040,00
Acceiving	Center	Disposal of Debris Lead Agency Energy			12/31/2021	\$44,040.00
Providing	Marlboro Board of Education	Procurement			3/4/2021	
Providing	Borough of Matawan	Animal Control			12/31/2021	\$16,646.60
Providing	Manalapan Township	Public Safety Communications		8/12/2009	8/12/2034	\$3,000.00
Troviding	Manajapan Township	Engineering Services Station		8/12/2009	6/12/2034	\$5,000.00
Providing	Monmouth County	Road	Amended 5/3/18	1/26/2012		\$125,000.00
Troviding	ivioimouth County	Road	Amended 5/5/18	1/20/2012		\$125,000.00
Providing	Freehold Regional School District	School Resource Officer			6/30/2021	\$45,000.00
Receiving	Howell Township Police	Police Firing Range			12/31/2021	\$2,500.00
rteeerving	Western Monmouth Utilities	r once i i ing range			12/31/2021	Ψ2,5 00.00
Receiving	Authority	Snowplow Operator Services	\$140/hr/operator		12/31/2021	\$10,000.00
Receiving	Colts Neck Township Police	Police Firing Range	ψ1 το/πι/operator		12/31/2021	\$0.00
g		Police Youth Academy and Drug				4
Receiving	Marlboro Board of Education	Alliance Trips	renewal for 2021 pending		8/31/2019	
g	Western Monmouth Utilities	Confined Space Entry Rescue	g		0.00.00	
Receiving	Authority	Team			12/31/2021	\$2,500.00
Providing	Old Bridge Township	Swim Club Membership			12/31/2021	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
9	<u> </u>	COVID Decontamination				
Providing	Colts Neck Township Police	Facility			12/31/2021	\$0.00
	•					
Providing	Freehold Regional School District	School Security Officers	Actual wages paid for (2) officers in high s	7/1/2018	6/30/2021	
Providing	Marlboro Board of Education	School Security Officers	Actual wages paid for (8) officers in K-8 s	7/1/2018	6/30/2021	
Providing	Aberdeen Township	Paving of Greenwood Road	Until project is completed			\$53,112.75
		Road, Drainage and Demo				
Receiving	Monmouth County		Municipal Assistance Agreement: Greenwo	ood, Pleasant V		
Receiving	Freehold Township	Active Shooter Training			12/31/2021	\$1,000.00
Providing	Marlboro Board of Education	School Resource Officer			6/30/2021	\$45,000.00
		Purchase of Groundwater				
Receiving	East Brunswick	Diversion Rights			12/31/2044	\$5,922,182.23
		Procurement Services in				
		Connection with Electronic				
Providing	Township of Edison	Payment Processing Services		9/17/2020		

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

mount to be ceived/Paid

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality

Western Monmouth Utilities Authority	
Marlboro Fire District 28-1	
Marlboro Fire District 28-2	
Marlboro Fire District 28-3	
	